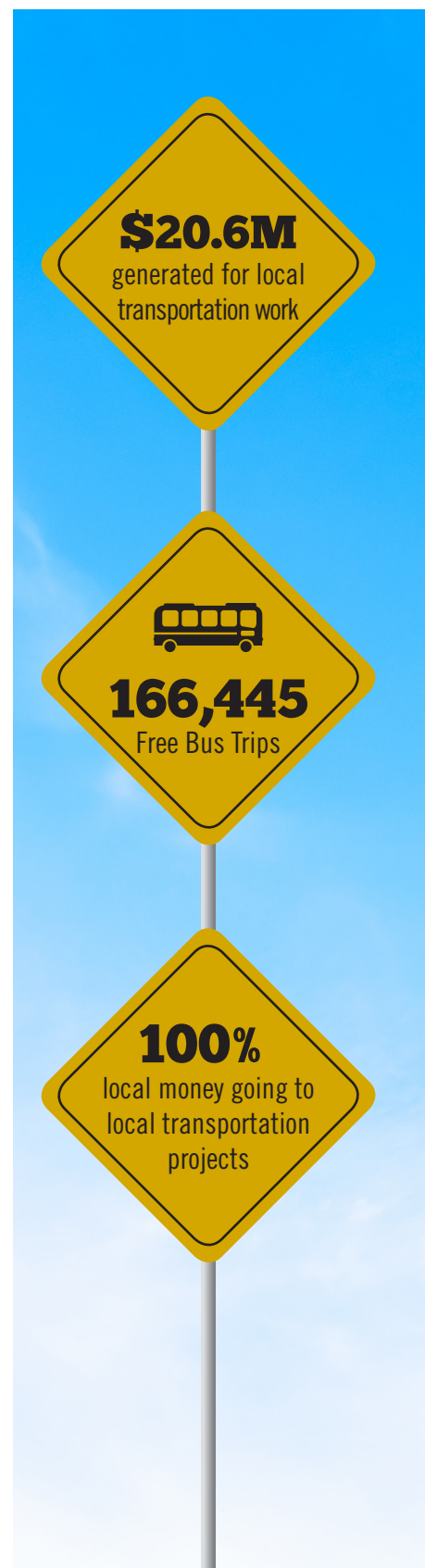
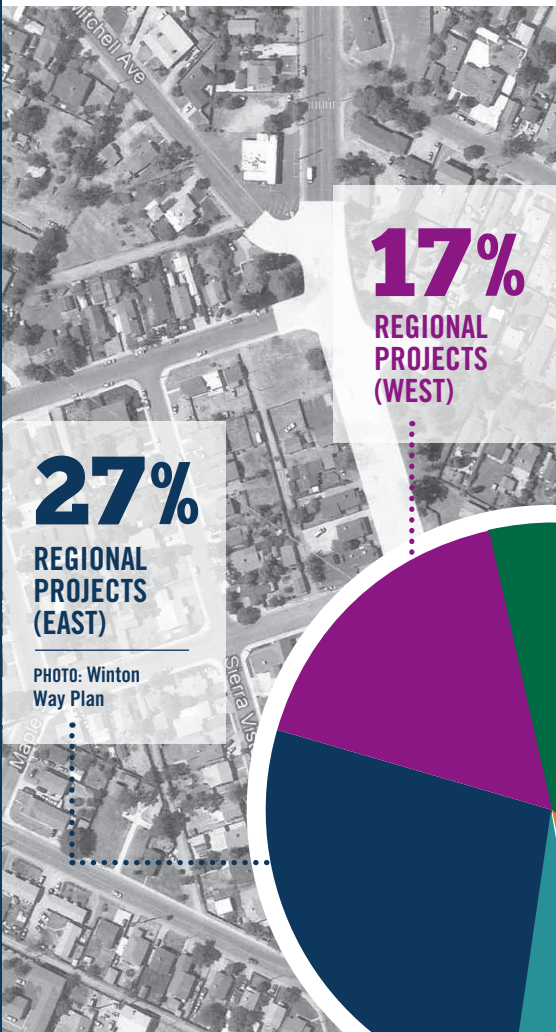




2019 ANNUAL REPORT



MESSAGE FROM OUR EXECUTIVE DIRECTOR



Measure V is a transformative 30-year program for local transportation improvements funded by a half-cent sales tax approved by 71.3% of Merced County voters in 2016. From the day the sales tax went into effect through the first full fiscal year of the program (April 1, 2017 to June 30, 2018), Measure V has generated more than \$20.5 million in new funding to address our local and regional transportation needs throughout all six cities and the unincorporated areas of Merced County.

On the moVe is our annual opportunity to share with Merced County residents how your tax dollars are improving local streets, sidewalks and bike lanes, enhancing access to transit, and improving safety along regional corridors that connect our communities in Merced County. In this report, you will see real examples of how Measure V is delivering on the promises made to voters in the Expenditure Plan through pothole repairs on local streets, and improvements to sidewalks and safe routes to schools in our local neighborhoods. You will also see some of the faces of the seniors, veterans and ADA eligible passengers who now ride The Bus for free, thanks to Measure V.

These first 15 months of the Measure V program are only the beginning of a 30-year commitment to the public to improve and expand transportation safety, mobility and reliability in Merced County. We are proud of the work that has been accomplished by Measure V to date and look forward to our continued partnerships with the local jurisdictions to deliver much needed improvements to our local and regional transportation network.

Stacie Dabbs, Executive Director *Merced County Association of Governments*

TRANSIT



In the first year of Measure V funding, The Bus was awarded \$150,000 to provide free bus rides on fixed routes throughout the County for Seniors, Veterans, and ADA eligible passengers. In total, the program provided 166,445 free fares to people in the community. These passengers accounted for 24% of total trips taken on the Bus in 2017-18. With the addition of the Measure V program, The Bus saw a seven percent overall increase in ridership this year!



Rehabilitation of Gustine sidewalk

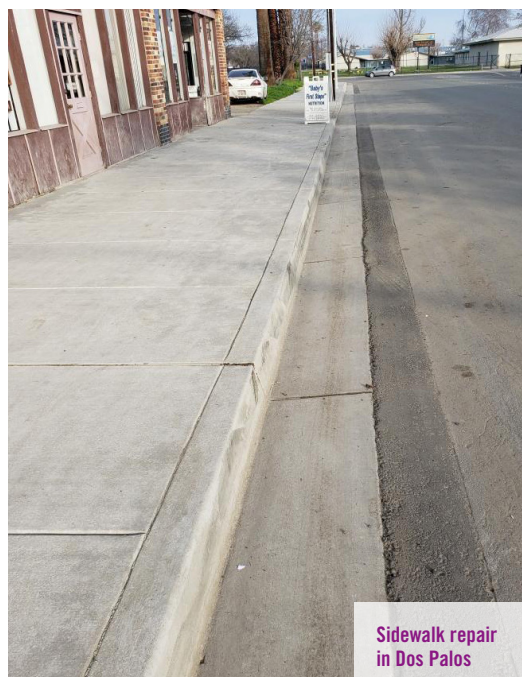


Reconstruction of Jensen Road, west Merced County

“

The beauty of Measure V is that these are our tax dollars that we see real local benefit from. On the west side of the County, we have multiple planned improvements to major roads and highways, including alternative modes of transportation such as the Merced College Multi-Use Path.”

- DIRECTOR LLOYD PAREIRA,
Chair, West Side Regional Planning Committee



Sidewalk repair in Dos Palos

WEST SIDE REGIONAL PROJECTS PROGRAMMED FOR 2018-19

- ✓ Center Avenue North Rehabilitation Project (Dos Palos)
- ✓ Blossom Street East Rehabilitation Project (Dos Palos)
- ✓ Hwy 33/140 Roundabout Project Construction (Gustine)
- ✓ Eastside Airport Storm Drainage Project (Gustine)
- ✓ Airport Security Project (Gustine)
- ✓ Pacheco Boulevard (SR 152) Regional Path (Los Banos)
- ✓ Henry Miller Avenue Rehabilitation Project – Hwy 165 to Turner Island Road (County)



“

I take the fixed route buses every day to go to and from work, doctor appointments, shopping, social functions and anywhere in and out of town that I desire. Riding the bus for free allows me flexibility, and most important to me, is that it empowers me to travel independently!”

– LYNN, ADA passenger

SUMMARY OF YEAR 1 REVENUE & EXPENDITURES

Audited Financial Records approved by the Citizens Oversight Committee

April 1, 2017 - June 30, 2018	REVENUE	EXPENDITURES
Local Projects	\$8,266,553	\$2,019,286
Alternative Modes	\$2,066,639	\$719,686
Eastside Regional Projects	\$5,579,924	\$ -
Westside Regional Projects	\$3,513,285	\$ -
Transit	\$1,033,319	\$135,521
Administration	\$206,664	\$132,916
TOTAL	\$20,666,384	\$3,007,409

For this first annual report, you may note a significant level of unexpended funds. This is anticipated in a new funding program for several reasons. First, the audit reacts to funds only within the specific time period and does not account for any revenues or expenditures after June 30, 2018. Second, the distribution of revenue for all categories is delayed due to state tax collection processes. This delay will be most evident at program initiation. Lastly, no expenditures on regional projects occurred as a result of the time needed to establish two regional committees and the deliberative process required for the creation and adoption of the first Implementation Plan, which occurred in Fall 2018.

EAST SIDE REGIONAL PROJECTS PROGRAMMED FOR 2018-19

- ✓ Winton Way Reconstruction (Atwater)
- ✓ Hwy 99 Winton Parkway On-Ramp Widening (Livingston)
- ✓ Hwy 59 Black Rascal Bridge Project Development (Merced)
- ✓ Hwy 59 Phase 1 Project Development – 16th to Olive (Merced)
- ✓ Bradbury Road Rehabilitation Project (County)
- ✓ Sandy Mush Road Rehabilitation - Hwy 59 to Nickel (County)



New ADA ramps in Livingston

“

Measure V continues to be instrumental in the maintenance and development of transportation infrastructure throughout the County. This funding is crucial for improving access to local highways and the safety of many thoroughfares that are so important to the residents of Merced County.”

– DIRECTOR DARON MCDANIEL,
Chair, East Side Regional
Planning Committee



Reconstruction of Bloss Road, east Merced



Spray and scrub emulsion in Merced

TIMELINE OF MEASURE V MILESTONES



NOVEMBER 2016

Measure V is passed by Merced County voters

2016

APRIL 1, 2017

Measure V is implemented

2017

MAY 2017

COC members are appointed

JULY 2017

Jurisdictions receive first revenue payments for local projects

The Bus begins free fare program for seniors, veterans and ADA eligible

AUGUST 2017

First convening of East and West Regional Project committees

NOVEMBER 2017

First local projects are completed

SEPTEMBER 2018

Regional Project Implementation Plan is approved

2018

DECEMBER 2018

First annual audit of Measure V funds is completed

JANUARY 2019

COC approves first annual audit

2019

APRIL 2019

First On the move annual report is released



2017-18 MEASURE V CITIZENS OVERSIGHT COMMITTEE MEMBERS

NAME	POSITION
Joshua Lepper	Building Industry
Dennis Brazil	Agriculture Industry
John Cates	Ethnic Community Group
Vinton Thengvall	Major Private Sector Employer
David Dees	Bike/Pedestrian or Transit
Demetrios Tatum	Audit, Finance or Budget Professional
Jean Okuye	Environmental Advocacy Group
Jim Cunningham	County of Merced
Ron Daugherty	City of Atwater
Jerry Antonetti	City of Dos Palos
Derek Alexander	City of Gustine
Katherine Schell Rodriguez	City of Livingston
Paul Parreira	City of Los Banos
Karla Seijas	City of Merced

The COC was created by Measure V to ensure that the funds are spent in accordance with the Transportation Expenditure Plan. The COC also acts to inform the public about the nature of Measure V program revenue and expenditures.